

**Cherry Creek Elementary
Teacher & Student Success Act Budget
2021-2022**

School Goals		Principal Developed w/ Board Approval								SCC Developed w/ Board Approval				Principal Developed w/ Board Approval							
		TSSA Required For Nebo Framework 1330 \$45/student				TSSA School Level Options 1325 \$75/student				Trustlands				Title One							
School Goals	Budget Categories	Action Steps	# of	Per Item Cost	Total cost	Action Steps	# of	Per Item Cost	Total cost	Action Steps	# of	Per Item Cost	Total cost	Action Steps	# of	Per Item Cost	Total cost				
																	\$0.00				
By the end of the 2021-2022 school year, the percentage of students in grades K-3 performing on grade level or making typical progress in reading will increase by 1%.	Other Purchased Services (320)									Character Ed. to support reading incentives			\$1,300.00	Leader in Me Renewal and Guides			\$12,000.00				
	Salaries and Benefits (100-299)	Teacher Framework Training	21	\$158.40	\$3,326.40	Nebo Academy for Teachers	35	\$158.40	\$5,544.00	Steps Reading Tutors to work with below level students	4		\$35,015.00	STEPS / Heggerty Tutors to support reading interventions	4		\$27,664.00				
	100-200)													Title 1 Coordinator			\$97,635.00				
	Library (644)									Take Home Library Books and supplies to support instruction			\$800.00	Library Books			\$3,000.00				
	General Supplies (611)													Contracted Subs for PD		103.20 per day	\$5,000.00				
Measurement: ACADIENCE	Software (355)					iReady Reading Licenses	425	\$14.75	\$6,268.75				\$0.00	Professional Development Materials			\$5,000.00				
Goal #2: By the end of the 2019-20 school year, the percent of students in grades 3-6 performing on grade level or making typical progress in math will increase by 1%.	Software (355)					iReady Math Licenses	425	\$14.75	\$6,268.75					Leadership Team/LH Team Stipend			\$3,000.00				
	Software (355)													Reflex Math Subscription			\$3,500.00				
	General Supplies (611)	Supplies to support framework training and lessons			\$2,000.00	Chromebooks to enhance instruction and engagement	45	\$263.69	\$11,866.05				\$0.00	Chromebooks	60	\$263.60	\$15,816.00				
	Salaries and Benefits (100-299)	Teacher framework training	35	\$158.00	\$5,530.00					Math Reteach Tutor to work with students in all grades	1		\$11,245.00	Chromebooks	30	\$200.00	\$6,000.00				
	Salaries and Benefits (100-299)	REP Framework Training	6	\$158.40	\$950.40	Chromebook storage carts	5	\$100.00	\$500.00												
Measurement: RISE	Software (355)				\$0.00	See Saw	210	\$5.00	\$1,050.00												
		Required for Framework Total				\$11,806.80	TSSA School Level Options Total				\$31,497.55	Trustlands Total				48,360	Title One Total				178,615
Total Budgeted					21,349				32,074				48,800				191,625				
Difference					9,542				576				440				13,010				